FINANCIAL STATUS REPORT



(Long Form) (Follow instructions on the back) 1. Federal Agency and Organizational Element 2. Federal Grant or Other Identifying Number Assigned OMB Approval Page of to Which Report is Submitted By Federal Agency U. S. Election Commission Title 1, 101 0348-0039 3. Recipient Organization (Name and complete address, including ZIP code) Charlie Daniels Secretary of State 4. Employer Identification Number Recipient Account Number or Identifying Number 6. Final Report 7. Basis CDFA #39.011 ☐ Yes ☑ No ☑ Cash ☐ Accrual 8. Funding/Grant Period (See instructions) 9. Period Covered by this Report From: (Month, Day, Year) To: (Month, Day, Year) From: (Month, Day, Year) To: (Month, Day, Year) 4/15/2003 12/31/2007 1/1/2006 12/31/2006 10. Transactions: Previously Reported This Period Cumulative a. Total outlays 2,708,776.42 1,184,158.15 3,892,934.57 Refunds, rebates, etc. 0.00 0.00 c. Program income used in accordance with the deduction alternative 0.00 0.00 0.00 d. Net outlays (Line a, less the sum of lines b and c) 2,708,776.42 1,184,158.15 3,892,934.57 Recipient's share of net outlays, consisting of: 0.00 0.00 Third party (in-kind) contributions 0.00 Other Federal awards authorized to be used to match this award 0.00 0.00 0.00 Program income used in accordance with the matching or cost 0.00 0.00 0.00 sharing alternative h. All other recipient outlays not shown on lines e, f or g 0.00 0.00 0.00 i. Total recipient share of net outlays (Sum of lines e, f, g and h) 0.00 0.00 0.00 j. Federal share of net outlays (line d less line i) 2,708,776.42 1,184,158.15 3,892,934,57 k. Total unliquidated obligations 0.00 Recipient's share of unliquidated obligations 0.00 Federal share of unliquidated obligations 0.00 n. Total Federal share (sum of lines j and m) 3,892,934.57 o. Total Federal funds authorized for this funding period 3.928.380.02 p. Unobligated balance of Federal funds (Line o minus line n) 35,445.45 Program income, consisting of: 0.00 q. Disbursed program income shown on lines c and/or g above Disbursed program income using the addition alternative 0.00 s. Undisbursed program income 0.00 t. Total program income realized (Sum of lines q, r and s) 0.00 Type of Rate (Place "X" in appropriate box) 11. Indirect Provisional ☐ Predetermined ☐ Final □ Fixed Expense b. Rate Base Total Amount Federal Share 12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. Total interest from Jan. 1, 2006 until Dec. 31, 2006 was in the amount of \$158,013.33. The total interest for this fund has been \$334,507.99. 13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents Typed or Printed Name and Title Telephone (Area code, number and extension) Peggy Gram, Chief Deputy (501) 682-1010 of Authorized Certifying Official Date Report Submitted

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Standard Form 269 (Rev. 7-97) Prescribed by OMB Circulars A-102 and A-110

March 1, 2007



Arkansas Secretary of State Report on expenditure of Title I Funds During Calendar Year <u>2006</u>

As requested by the U.S. Election Assistance Commission, the following narrative report outlines expenditures and related activities conducted by the State of Arkansas during calendar year 2006 utilizing Title I funds.

Section 101:

During the 2006 calendar year, the State of Arkansas spent \$1,184,158.15 in Title I Section 101 funds to comply with the provisions of Title III of the Help America Vote Act and to improve the administration of Federal elections.

Elections Administration--\$209,158.15

The Arkansas SOS also sought and received approval for the establishment of four (4) additional positions in the SOS Elections Division to assist Arkansas's counties with the administration of HAVA. The four positions became effective July 1, 2003, and federal funds were used to pay salaries and associated matching costs for those positions. The positions include the following personnel: Two (2) Election Coordinators who assist counties with training and education related to the implementation of HAVA, one (1) programmer to support and assist with Arkansas's conversion to a HAVA compliant statewide voter registration list; and one (1) HAVA project manager to supervise the activities of all HAVA positions and HAVA related activities.

In 2004, Arkansas continued to use Title I funds to support the four (4) HAVA related positions within the Arkansas SOS Elections Division. Office supplies, travel costs, data processing supplies, PC hardware, in-state staff travel and other administrative expenses associated with HAVA project management are included in the total expenditures for election administration.

In 2005, Arkansas continued to use Title I funds to support the four (4) HAVA related positions within the Arkansas SOS Elections Division. Office supplies, travel costs, and other administrative expenses associated with HAVA project management are included.

HAVA personnel worked closely with the voter registration system vendor to provide project management assistance, develop functional requirements for the voter registration list, assist in conducting workshops for local election officials, and install voter registration and network hardware in the 75 counties.

Activities planned under Title I Section 101 are described in Arkansas's State plan for HAVA compliance on page 19.



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Voting Systems-\$975,000.00

During the current reporting period, Arkansas spent \$975,000.00 from HAVA funds toward the purchase of HAVA compliant voting systems for use in Arkansas' May 23, 2006 Preferential Primary Election.

The HAVA State Plan includes references to providing funding to counties for voting system replacement on page 19.